INSTITUTO TECNOLOGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2021

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
25	**RECURSOS FEDERALES**											
100000	**SERVICIOS PERSONALES**	**$34,933,574.00**	**-$310,233.10**	**$34,623,340.90**	**$32,268,314.54**	**$2,355,026.36**	**$32,268,314.54**	**$0.00**	**$2,355,026.36**	**$32,268,314.54**	**$32,268,314.54**	**$0.00**
110000	**Remuneraciones al personal de carácter permanente**	**$18,371,622.00**	**$647,631.00**	**$19,019,253.00**	**$18,913,774.82**	**$105,478.18**	**$18,913,774.82**	**$0.00**	**$105,478.18**	**$18,913,774.82**	**$18,913,774.82**	**$0.00**
113000	Sueldos base al personal permanente	$18,371,622.00	$647,631.00	$19,019,253.00	$18,913,774.82	$105,478.18	$18,913,774.82	$0.00	$105,478.18	$18,913,774.82	$18,913,774.82	$0.00
113001	Sueldos	$18,371,622.00	$647,631.00	$19,019,253.00	$18,913,774.82	$105,478.18	$18,913,774.82	$0.00	$105,478.18	$18,913,774.82	$18,913,774.82	$0.00
130000	**Remuneraciones adicionales y especiales**	**$6,749,257.58**	**$203,251.42**	**$6,952,509.00**	**$6,082,998.89**	**$869,510.11**	**$6,082,998.89**	**$0.00**	**$869,510.11**	**$6,082,998.89**	**$6,082,998.89**	**$0.00**
131000	Primas por años de servicios efectivos prestados	$2,497,099.00	$89,269.00	$2,586,368.00	$1,985,408.50	$600,959.50	$1,985,408.50	$0.00	$600,959.50	$1,985,408.50	$1,985,408.50	$0.00
131003	Prima de Antigüedad	$2,497,099.00	$89,269.00	$2,586,368.00	$1,985,408.50	$600,959.50	$1,985,408.50	$0.00	$600,959.50	$1,985,408.50	$1,985,408.50	$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	$4,252,158.58	$113,982.42	$4,366,141.00	$4,097,590.39	$268,550.61	$4,097,590.39	$0.00	$268,550.61	$4,097,590.39	$4,097,590.39	$0.00
132001	Prima de Vacaciones y Dominical	$1,594,559.47	$62,171.53	$1,656,731.00	$1,420,437.29	$236,293.71	$1,420,437.29	$0.00	$236,293.71	$1,420,437.29	$1,420,437.29	$0.00
132002	Gratificación Anual	$2,657,599.11	$51,810.89	$2,709,410.00	$2,677,153.10	$32,256.90	$2,677,153.10	$0.00	$32,256.90	$2,677,153.10	$2,677,153.10	$0.00
140000	**Seguridad Social**	**$4,178,893.86**	**$136,752.54**	**$4,315,646.40**	**$3,672,542.74**	**$643,103.66**	**$3,672,542.74**	**$0.00**	**$643,103.66**	**$3,672,542.74**	**$3,672,542.74**	**$0.00**
141000	Aportaciones de seguridad social	$2,892,880.31	$91,415.09	$2,984,295.40	$2,396,404.88	$587,890.52	$2,396,404.88	$0.00	$587,890.52	$2,396,404.88	$2,396,404.88	$0.00
141001	Aportaciones al ISSSTE	$2,892,880.31	$91,415.09	$2,984,295.40	$2,396,404.88	$587,890.52	$2,396,404.88	$0.00	$587,890.52	$2,396,404.88	$2,396,404.88	$0.00
142000	Aportaciones a fondos de vivienda	$918,581.10	$32,382.90	$950,964.00	$911,526.99	$39,437.01	$911,526.99	$0.00	$39,437.01	$911,526.99	$911,526.99	$0.00
142001	Aportaciones a FOVISSSTE	$918,581.10	$32,382.90	$950,964.00	$911,526.99	$39,437.01	$911,526.99	$0.00	$39,437.01	$911,526.99	$911,526.99	$0.00
143000	Aportaciones al sistema para el retiro	$367,432.45	$12,954.55	$380,387.00	$364,610.87	$15,776.13	$364,610.87	$0.00	$15,776.13	$364,610.87	$364,610.87	$0.00
143001	Aportaciones al S.A.R.	$367,432.45	$12,954.55	$380,387.00	$364,610.87	$15,776.13	$364,610.87	$0.00	$15,776.13	$364,610.87	$364,610.87	$0.00
150000	**Otras prestaciones sociales y económicas**	**$3,320,236.56**	**-$1,048,403.96**	**$2,271,832.60**	**$2,242,078.89**	**$29,753.71**	**$2,242,078.89**	**$0.00**	**$29,753.71**	**$2,242,078.89**	**$2,242,078.89**	**$0.00**
154000	Prestaciones contractuales	$419,534.10	$58,787.90	$478,322.00	$448,568.29	$29,753.71	$448,568.29	$0.00	$29,753.71	$448,568.29	$448,568.29	$0.00
154004	Ayuda para Útiles Escolares	$419,534.10	$58,787.90	$478,322.00	$448,568.29	$29,753.71	$448,568.29	$0.00	$29,753.71	$448,568.29	$448,568.29	$0.00
159000	Otras prestaciones sociales y económicas	$2,900,702.46	-$1,107,191.86	$1,793,510.60	$1,793,510.60	$0.00	$1,793,510.60	$0.00	$0.00	$1,793,510.60	$1,793,510.60	$0.00
159002	Otras Prestaciones	$2,900,702.46	-$1,107,191.86	$1,793,510.60	$1,793,510.60	$0.00	$1,793,510.60	$0.00	$0.00	$1,793,510.60	$1,793,510.60	$0.00
170000	**Pago de estímulos a servidores públicos**	**$2,313,564.00**	**-$249,464.10**	**$2,064,099.90**	**$1,356,919.20**	**$707,180.70**	**$1,356,919.20**	**$0.00**	**$707,180.70**	**$1,356,919.20**	**$1,356,919.20**	**$0.00**
171000	Estímulos	$2,313,564.00	-$249,464.10	$2,064,099.90	$1,356,919.20	$707,180.70	$1,356,919.20	$0.00	$707,180.70	$1,356,919.20	$1,356,919.20	$0.00
171001	Estímulos	$2,313,564.00	-$249,464.10	$2,064,099.90	$1,356,919.20	$707,180.70	$1,356,919.20	$0.00	$707,180.70	$1,356,919.20	$1,356,919.20	$0.00
200000	**MATERIALES Y SUMINISTROS**	**$194,584.50**	**$353,033.00**	**$547,617.50**	**$450,215.21**	**$97,402.29**	**$450,215.21**	**$0.00**	**$97,402.29**	**$450,215.21**	**$432,699.25**	**$17,515.96**
210000	**Materiales de administración, emisión de documentos**	**$71,989.50**	**$103,397.61**	**$175,387.11**	**$162,452.93**	**$12,934.18**	**$162,452.93**	**$0.00**	**$12,934.18**	**$162,452.93**	**$159,602.81**	**$2,850.12**
211000	Materiales, útiles y equipos menores de oficina	$20,209.00	$31,759.96	$51,968.96	$42,561.03	$9,407.93	$42,561.03	$0.00	$9,407.93	$42,561.03	$39,710.91	$2,850.12
211001	Material de Oficina	$12,319.00	$32,848.03	$45,167.03	$35,759.10	$9,407.93	$35,759.10	$0.00	$9,407.93	$35,759.10	$32,908.98	$2,850.12
211002	Gastos de Oficina	$7,890.00	-$5,988.07	$1,901.93	$1,901.93	$0.00	$1,901.93	$0.00	$0.00	$1,901.93	$1,901.93	$0.00
211003	Muebles de oficina, estantería y equipo de administración	$0.00	$4,900.00	$4,900.00	$4,900.00	$0.00	$4,900.00	$0.00	$0.00	$4,900.00	$4,900.00	$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	$46,530.50	$35,892.08	$82,422.58	$79,132.44	$3,290.14	$79,132.44	$0.00	$3,290.14	$79,132.44	$79,132.44	$0.00
214001	Material para Bienes Informáticos	$46,530.50	$35,892.08	$82,422.58	$79,132.44	$3,290.14	$79,132.44	$0.00	$3,290.14	$79,132.44	$79,132.44	$0.00
215000	Material impreso e información digital	$5,250.00	$19,545.57	$24,795.57	$24,559.46	$236.11	$24,559.46	$0.00	$236.11	$24,559.46	$24,559.46	$0.00
215001	Suscripciones a Publicaciones y Periódicos	$5,250.00	$19,545.57	$24,795.57	$24,559.46	$236.11	$24,559.46	$0.00	$236.11	$24,559.46	$24,559.46	$0.00
217000	Materiales y útiles de enseñanza	$0.00	$16,200.00	$16,200.00	$16,200.00	$0.00	$16,200.00	$0.00	$0.00	$16,200.00	$16,200.00	$0.00
217001	Material Didáctico	$0.00	$16,200.00	$16,200.00	$16,200.00	$0.00	$16,200.00	$0.00	$0.00	$16,200.00	$16,200.00	$0.00
220000	**Alimentos y utensilios**	**$39,546.00**	**-$31,852.50**	**$7,693.50**	**$7,693.50**	**$0.00**	**$7,693.50**	**$0.00**	**$0.00**	**$7,693.50**	**$7,693.50**	**$0.00**
221000	Productos alimenticios para personas	$39,546.00	-$31,852.50	$7,693.50	$7,693.50	$0.00	$7,693.50	$0.00	$0.00	$7,693.50	$7,693.50	$0.00
221001	Alimentación de Personas	$39,546.00	-$31,852.50	$7,693.50	$7,693.50	$0.00	$7,693.50	$0.00	$0.00	$7,693.50	$7,693.50	$0.00
240000	**Materiales y artículos de construcción y de reparación**	**$0.00**	**$130,663.92**	**$130,663.92**	**$97,906.83**	**$32,757.09**	**$97,906.83**	**$0.00**	**$32,757.09**	**$97,906.83**	**$97,906.83**	**$0.00**
244000	Madera y productos de madera	$0.00	$12,320.00	$12,320.00	$12,320.00	$0.00	$12,320.00	$0.00	$0.00	$12,320.00	$12,320.00	$0.00
244001	Madera y productos de madera	$0.00	$12,320.00	$12,320.00	$12,320.00	$0.00	$12,320.00	$0.00	$0.00	$12,320.00	$12,320.00	$0.00
245000	Vidrio y productos de vidrio	$0.00	$19,602.00	$19,602.00	$19,602.00	$0.00	$19,602.00	$0.00	$0.00	$19,602.00	$19,602.00	$0.00
245001	Vidrio y productos de vidrio	$0.00	$19,602.00	$19,602.00	$19,602.00	$0.00	$19,602.00	$0.00	$0.00	$19,602.00	$19,602.00	$0.00
246000	Material eléctrico y electrónico	$0.00	$52,865.43	$52,865.43	$24,745.33	$28,120.10	$24,745.33	$0.00	$28,120.10	$24,745.33	$24,745.33	$0.00
246001	Material Eléctrico	$0.00	$52,865.43	$52,865.43	$24,745.33	$28,120.10	$24,745.33	$0.00	$28,120.10	$24,745.33	$24,745.33	$0.00
247000	Artículos metálicos para la construcción	$0.00	$41,239.50	$41,239.50	$41,239.50	$0.00	$41,239.50	$0.00	$0.00	$41,239.50	$41,239.50	$0.00
247001	Artículos metálicos para la construcción	$0.00	$41,239.50	$41,239.50	$41,239.50	$0.00	$41,239.50	$0.00	$0.00	$41,239.50	$41,239.50	$0.00
249000	Otros materiales y artículos de construcción y reparación	$0.00	$4,636.99	$4,636.99	$0.00	$4,636.99	$0.00	$0.00	$4,636.99	$0.00	$0.00	$0.00
249001	Otros materiales y artículos de construcción y reparación	$0.00	$4,636.99	$4,636.99	$0.00	$4,636.99	$0.00	$0.00	$4,636.99	$0.00	$0.00	$0.00
250000	**Productos químicos, farmacéuticos y de laboratorio**	**$0.00**	**$139,079.33**	**$139,079.33**	**$92,195.01**	**$46,884.32**	**$92,195.01**	**$0.00**	**$46,884.32**	**$92,195.01**	**$77,529.17**	**$14,665.84**
253000	Medicinas y productos farmacéuticos	$0.00	$18,765.83	$18,765.83	$18,765.83	$0.00	$18,765.83	$0.00	$0.00	$18,765.83	$4,099.99	$14,665.84
253001	Medicinas y Productos Farmacéuticos	$0.00	$18,765.83	$18,765.83	$18,765.83	$0.00	$18,765.83	$0.00	$0.00	$18,765.83	$4,099.99	$14,665.84
255000	Materiales, accesorios y suministros de laboratorio	$0.00	$100,000.00	$100,000.00	$66,293.68	$33,706.32	$66,293.68	$0.00	$33,706.32	$66,293.68	$66,293.68	$0.00
255001	Materiales y Suministros de Laboratorio	$0.00	$100,000.00	$100,000.00	$66,293.68	$33,706.32	$66,293.68	$0.00	$33,706.32	$66,293.68	$66,293.68	$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	$0.00	$20,313.50	$20,313.50	$7,135.50	$13,178.00	$7,135.50	$0.00	$13,178.00	$7,135.50	$7,135.50	$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	$0.00	$20,313.50	$20,313.50	$7,135.50	$13,178.00	$7,135.50	$0.00	$13,178.00	$7,135.50	$7,135.50	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$53,049.00**	**-$8,316.27**	**$44,732.73**	**$43,906.96**	**$825.77**	**$43,906.96**	**$0.00**	**$825.77**	**$43,906.96**	**$43,906.96**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$53,049.00	-$8,316.27	$44,732.73	$43,906.96	$825.77	$43,906.96	$0.00	$825.77	$43,906.96	$43,906.96	$0.00
261001	Combustibles y Lubricantes vehículos y equipos	$53,049.00	-$8,316.27	$44,732.73	$43,906.96	$825.77	$43,906.96	$0.00	$825.77	$43,906.96	$43,906.96	$0.00
270000	**Vestuario, blancos, prendas de protección y artículos**	**$30,000.00**	**-$19,707.32**	**$10,292.68**	**$10,292.68**	**$0.00**	**$10,292.68**	**$0.00**	**$0.00**	**$10,292.68**	**$10,292.68**	**$0.00**

Escaneado con CamScanner

INSTITUTO TECNOLOGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2021

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
271000	Vestuario y uniformes	$30,000.00	-$19,707.32	$10,292.68	$10,292.68	$0.00	$10,292.68	$0.00	$0.00	$10,292.68	$10,292.68	$0.00
271001	Vestuario, Uniformes	$30,000.00	-$19,707.32	$10,292.68	$10,292.68	$0.00	$10,292.68	$0.00	$0.00	$10,292.68	$10,292.68	$0.00
290000	Herramientas, refacciones y accesorios menores	$0.00	$39,768.23	$39,768.23	$35,767.30	$4,000.93	$35,767.30	$0.00	$4,000.93	$35,767.30	$35,767.30	$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo	$0.00	$13,812.04	$13,812.04	$12,782.98	$1,029.06	$12,782.98	$0.00	$1,029.06	$12,782.98	$12,782.98	$0.00
293001	Refacciones y accesorios menores de mobiliario y equipo	$0.00	$13,812.04	$13,812.04	$12,782.98	$1,029.06	$12,782.98	$0.00	$1,029.06	$12,782.98	$12,782.98	$0.00
294000	Refacciones y accesorios menores de equipo de	$0.00	$25,956.19	$25,956.19	$22,984.32	$2,971.87	$22,984.32	$0.00	$2,971.87	$22,984.32	$22,984.32	$0.00
294001	Refacciones y accesorios menores de equipo de	$0.00	$25,956.19	$25,956.19	$22,984.32	$2,971.87	$22,984.32	$0.00	$2,971.87	$22,984.32	$22,984.32	$0.00
300000	SERVICIOS GENERALES	$2,665,487.50	$567,529.10	$3,233,016.60	$3,221,685.11	$11,331.49	$3,221,685.11	$0.00	$11,331.49	$3,221,685.11	$3,185,211.67	$36,473.44
310000	Servicios básicos	$994,567.38	-$150,461.99	$844,105.39	$842,365.36	$1,740.03	$842,365.36	$0.00	$1,740.03	$842,365.36	$842,365.36	$0.00
311000	Energía eléctrica	$360,000.00	-$171,843.81	$188,156.19	$186,416.16	$1,740.03	$186,416.16	$0.00	$1,740.03	$186,416.16	$186,416.16	$0.00
311001	Servicio de Energía Eléctrica	$360,000.00	-$171,843.81	$188,156.19	$186,416.16	$1,740.03	$186,416.16	$0.00	$1,740.03	$186,416.16	$186,416.16	$0.00
313000	Agua	$87,674.67	$23,689.99	$111,364.66	$111,364.66	$0.00	$111,364.66	$0.00	$0.00	$111,364.66	$111,364.66	$0.00
313001	Servicio de Agua	$87,674.67	$23,689.99	$111,364.66	$111,364.66	$0.00	$111,364.66	$0.00	$0.00	$111,364.66	$111,364.66	$0.00
314000	Telefonía tradicional	$51,574.99	-$108.76	$51,466.23	$51,466.23	$0.00	$51,466.23	$0.00	$0.00	$51,466.23	$51,466.23	$0.00
314001	Servicio Telefónico Tradicional	$51,574.99	-$108.76	$51,466.23	$51,466.23	$0.00	$51,466.23	$0.00	$0.00	$51,466.23	$51,466.23	$0.00
317000	Servicios de acceso de Internet, redes y procesamiento	$493,467.72	-$467.76	$492,999.96	$492,999.96	$0.00	$492,999.96	$0.00	$0.00	$492,999.96	$492,999.96	$0.00
317001	Servicios de Conducción de Señales Analógicas y	$493,467.72	-$467.76	$492,999.96	$492,999.96	$0.00	$492,999.96	$0.00	$0.00	$492,999.96	$492,999.96	$0.00
318000	Servicios postales y telegráficos	$1,850.00	-$1,731.65	$118.35	$118.35	$0.00	$118.35	$0.00	$0.00	$118.35	$118.35	$0.00
318001	Servicio Postal	$1,850.00	-$1,731.65	$118.35	$118.35	$0.00	$118.35	$0.00	$0.00	$118.35	$118.35	$0.00
320000	Servicios de arrendamiento	$10,512.00	$71,519.43	$82,031.43	$82,031.43	$0.00	$82,031.43	$0.00	$0.00	$82,031.43	$45,557.99	$36,473.44
325000	Arrendamiento de equipo de transporte	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
325001	Servicios de arrendamiento de vehículos y equipo de	$5,000.00	-$5,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
326000	Arrendamiento de maquinaria, otros equipos y	$0.00	$14,700.00	$14,700.00	$14,700.00	$0.00	$14,700.00	$0.00	$0.00	$14,700.00	$14,700.00	$0.00
326001	Arrendamiento de Maquinaria y Equipo	$0.00	$14,700.00	$14,700.00	$14,700.00	$0.00	$14,700.00	$0.00	$0.00	$14,700.00	$14,700.00	$0.00
327000	Arrendamiento de activos intangibles	$500.00	$65,439.43	$65,939.43	$65,939.43	$0.00	$65,939.43	$0.00	$0.00	$65,939.43	$29,465.99	$36,473.44
327001	Arrendamiento de activos intangibles	$500.00	$65,439.43	$65,939.43	$65,939.43	$0.00	$65,939.43	$0.00	$0.00	$65,939.43	$29,465.99	$36,473.44
329000	Otros arrendamientos	$5,012.00	-$3,620.00	$1,392.00	$1,392.00	$0.00	$1,392.00	$0.00	$0.00	$1,392.00	$1,392.00	$0.00
329001	Otros arrendamientos	$5,012.00	-$3,620.00	$1,392.00	$1,392.00	$0.00	$1,392.00	$0.00	$0.00	$1,392.00	$1,392.00	$0.00
330000	Servicios profesionales, científicos, técnicos y otros	$797,512.12	$698,212.13	$1,495,724.25	$1,487,896.79	$7,827.46	$1,487,896.79	$0.00	$7,827.46	$1,487,896.79	$1,487,896.79	$0.00
331000	Servicios legales, de contabilidad, auditoría y	$6,950.00	$125,245.48	$132,195.48	$132,195.48	$0.00	$132,195.48	$0.00	$0.00	$132,195.48	$132,195.48	$0.00
331002	Servicios de contabilidad, auditoría y servicios	$0.00	$22,202.98	$22,202.98	$22,202.98	$0.00	$22,202.98	$0.00	$0.00	$22,202.98	$22,202.98	$0.00
331003	Servicios de Consultoría	$6,950.00	$103,042.50	$109,992.50	$109,992.50	$0.00	$109,992.50	$0.00	$0.00	$109,992.50	$109,992.50	$0.00
334000	Servicios de capacitación	$80,000.00	$567,493.18	$647,493.18	$639,665.72	$7,827.46	$639,665.72	$0.00	$7,827.46	$639,665.72	$639,665.72	$0.00
334001	Capacitación	$80,000.00	$567,493.18	$647,493.18	$639,665.72	$7,827.46	$639,665.72	$0.00	$7,827.46	$639,665.72	$639,665.72	$0.00
336000	Servicios de apoyo administrativo, fotocopiado e	$6,662.00	$2,327.42	$8,989.42	$8,989.42	$0.00	$8,989.42	$0.00	$0.00	$8,989.42	$8,989.42	$0.00
336001	Servicios de apoyo administrativo, fotocopiado e	$6,662.00	$2,327.42	$8,989.42	$8,989.42	$0.00	$8,989.42	$0.00	$0.00	$8,989.42	$8,989.42	$0.00
338000	Servicios de vigilancia	$687,000.12	$19,860.93	$706,861.05	$706,861.05	$0.00	$706,861.05	$0.00	$0.00	$706,861.05	$706,861.05	$0.00
338001	Servicios de Vigilancia	$687,000.12	$19,860.93	$706,861.05	$706,861.05	$0.00	$706,861.05	$0.00	$0.00	$706,861.05	$706,861.05	$0.00
339000	Servicios profesionales, científicos y técnicos integrales	$16,900.00	-$16,714.88	$185.12	$185.12	$0.00	$185.12	$0.00	$0.00	$185.12	$185.12	$0.00
339001	Estudios e Investigaciones	$16,900.00	-$16,714.88	$185.12	$185.12	$0.00	$185.12	$0.00	$0.00	$185.12	$185.12	$0.00
340000	Servicios financieros, bancarios y comerciales	$0.00	$4,799.50	$4,799.50	$4,799.50	$0.00	$4,799.50	$0.00	$0.00	$4,799.50	$4,799.50	$0.00
341000	Servicios financieros y bancarios	$0.00	$4,799.50	$4,799.50	$4,799.50	$0.00	$4,799.50	$0.00	$0.00	$4,799.50	$4,799.50	$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	$0.00	$4,799.50	$4,799.50	$4,799.50	$0.00	$4,799.50	$0.00	$0.00	$4,799.50	$4,799.50	$0.00
350000	Servicios de instalación, reparación, mantenimiento y	$740,000.00	$28,256.57	$768,256.57	$768,256.57	$0.00	$768,256.57	$0.00	$0.00	$768,256.57	$768,256.57	$0.00
351000	Conservación y mantenimiento menor de inmuebles	$0.00	$7,400.00	$7,400.00	$7,400.00	$0.00	$7,400.00	$0.00	$0.00	$7,400.00	$7,400.00	$0.00
351001	Conservación y mantenimiento menor de inmuebles	$0.00	$7,400.00	$7,400.00	$7,400.00	$0.00	$7,400.00	$0.00	$0.00	$7,400.00	$7,400.00	$0.00
358000	Servicios de limpieza y manejo de desechos	$740,000.00	$20,856.57	$760,856.57	$760,856.57	$0.00	$760,856.57	$0.00	$0.00	$760,856.57	$760,856.57	$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	$740,000.00	$20,856.57	$760,856.57	$760,856.57	$0.00	$760,856.57	$0.00	$0.00	$760,856.57	$760,856.57	$0.00
360000	Servicios de comunicación social y publicidad	$34,206.00	-$12,930.42	$21,275.58	$21,275.58	$0.00	$21,275.58	$0.00	$0.00	$21,275.58	$21,275.58	$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	$26,000.00	-$26,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
361002	Impresiones y Publicaciones Oficiales	$26,000.00	-$26,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
362000	Difusión por radio, televisión y otros medios de mensajes	$8,206.00	$13,069.58	$21,275.58	$21,275.58	$0.00	$21,275.58	$0.00	$0.00	$21,275.58	$21,275.58	$0.00
362001	Difusión por radio, televisión y otros medios de mensajes	$8,206.00	$13,069.58	$21,275.58	$21,275.58	$0.00	$21,275.58	$0.00	$0.00	$21,275.58	$21,275.58	$0.00
370000	Servicios de traslado y viáticos	$32,690.00	-$31,212.52	$1,477.48	$1,477.48	$0.00	$1,477.48	$0.00	$0.00	$1,477.48	$1,477.48	$0.00
371000	Pasajes aéreos	$2,000.00	-$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
371001	Pasajes aéreos	$2,000.00	-$2,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
372000	Pasajes terrestres	$5,900.00	-$5,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
372001	Pasajes terrestres	$5,900.00	-$5,900.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
375000	Viáticos en el país	$22,290.00	-$20,812.52	$1,477.48	$1,477.48	$0.00	$1,477.48	$0.00	$0.00	$1,477.48	$1,477.48	$0.00
375001	Viáticos en el país	$22,290.00	-$20,812.52	$1,477.48	$1,477.48	$0.00	$1,477.48	$0.00	$0.00	$1,477.48	$1,477.48	$0.00
379000	Otros servicios de traslado y hospedaje	$2,500.00	-$2,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
379001	Otros servicios de traslado y hospedaje	$2,500.00	-$2,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
380000	Servicios oficiales	$56,000.00	-$42,653.60	$13,346.40	$13,346.40	$0.00	$13,346.40	$0.00	$0.00	$13,346.40	$13,346.40	$0.00
381000	Gastos de ceremonial	$0.00	$5,846.40	$5,846.40	$5,846.40	$0.00	$5,846.40	$0.00	$0.00	$5,846.40	$5,846.40	$0.00
381001	Gastos de Ceremonial	$0.00	$5,846.40	$5,846.40	$5,846.40	$0.00	$5,846.40	$0.00	$0.00	$5,846.40	$5,846.40	$0.00

Escaneado con CamScanner

INSTITUTO TECNOLOGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/dic/2021

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
383000	Congresos y convenciones	$56,000.00	-$48,500.00	$7,500.00	$7,500.00	$0.00	$7,500.00	$0.00	$0.00	$7,500.00	$7,500.00	$0.00
383001	Congresos, Convenciones	$56,000.00	-$48,500.00	$7,500.00	$7,500.00	$0.00	$7,500.00	$0.00	$0.00	$7,500.00	$7,500.00	$0.00
390000	Otros servicios generales	$0.00	$2,000.00	$2,000.00	$236.00	$1,764.00	$236.00	$0.00	$1,764.00	$236.00	$236.00	$0.00
392000	Impuestos y derechos	$0.00	$2,000.00	$2,000.00	$236.00	$1,764.00	$236.00	$0.00	$1,764.00	$236.00	$236.00	$0.00
392005	Pago de derechos	$0.00	$2,000.00	$2,000.00	$236.00	$1,764.00	$236.00	$0.00	$1,764.00	$236.00	$236.00	$0.00
	RECURSOS FEDERALES	$37,793,646.00	$610,329.00	$38,403,975.00	$35,940,214.86	$2,463,760.14	$35,940,214.86	$0.00	$2,463,760.14	$35,940,214.86	$35,886,225.46	$53,989.40

Autorizó

LIC. TITO DORANTES CASTILLO
ENCARGADO DE LA DIRECCIÓN GENERAL

Elaboró

C.P. VICTOR ALBERTO SÁNCHEZ NÓVELO
ENCARGADO DE LA SUBDIRECCIÓN DE SERVICIOS ADMINISTRATIVOS

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